

RESOLUTION NO. 2023- ____

RESOLUTION AUTHORIZING AN APPROPRIATION OF FUNDS IN THE ADOPTED FY 2022-23 OPERATING BUDGET IN AMOUNTS NOT TO EXCEED \$37,833.60 FROM THE CITY'S GENERAL FUND AND \$18,916.80 FROM THE YOUTUBE COST RECOVERY ACCOUNT FUND TO FUND THE REMAINING PURCHASE COST OF SIX POLICE PATROL VEHICLES

WHEREAS, the replacement of City owned vehicles is necessary due to constant usage causing the vehicles to reach the end of their useful life; and,

WHEREAS, at the November 9, 2021 City Council Meeting, the City Council approved the purchase of six (6) Police Patrol Vehicles in the FY 2021-22 Operating Budget Vehicle Replacement schedule in an amount not to exceed \$494,490. The budget was funded from an appropriation of available funds in the General Equipment Revolving Fund; and,

WHEREAS, the total cost estimate for each Ford Interceptor patrol vehicles including all related equipment outfitting, sales tax, license, registration, and delivery was \$82,415; and,

WHEREAS, these Ford Interceptor patrol vehicles were ordered in December of 2021 and then on February 23, 2023 the City was notified by the Ford Motor Company that in order to process the City's order, an additional total budget authorization of \$56,751, or \$9,458.50 per vehicle, was required; and,

WHEREAS, the cost increase was due to complex global and financial markets caused by covid and subsequent inflation, the Ford Motor Company oversold manufacturing capacity for the model year 2022 which impacted the six ordered patrol vehicle ordered in December 2021; and,

WHEREAS, during this move to the model year 2023, the Ford Motor Company subsequently increased per-unit costs to its vehicles; and,

WHEREAS, staff used two government purchasing cooperatives approved, vetted, and listed with California's statewide contracts for fleet vehicles in compliance with the State Public Contract Code and the City's local purchasing regulations; and,

WHEREAS, four of the six vehicles will be for Police Department general use and funded by the from an appropriation of available funds in the General Equipment Revolving Fund; and,

WHEREAS, two of the six vehicles will be funded fully through a Memorandum of Understanding (MOU) between YouTube, Inc. and the City of San Bruno This MOU included funding from YouTube, Inc. for several services, including additional resources for neighborhood safety in the Bayhill Office Park area. These funds are paid by YouTube, Inc, into the YouTube Cost Recovery Account Fund, and will be transferred and appropriated into the General Equipment Revolving Fund. The model year 2023 increase for the two vehicles is \$18,916.80; and,

WHEREAS, to complete the vehicle purchase the City needs to appropriate funds in the adopted FY 2022-23 Operating Budget in the adopted FY 2022-23 Operating and Capital Budget in amounts not to exceed \$37,833.60 from the City's General Fund and \$18,916.80 from the YouTube Cost Recovery Account Fund to fund the remaining purchase cost of six patrol vehicles.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby adopts a resolution authorizing the appropriation of funds in the adopted FY 2022-23 Operating Budget in amounts not to exceed \$37,833.60 from the City's General Fund and \$18,916.80 from the YouTube Cost Recovery Account Fund to fund the remaining purchase cost of six patrol vehicles.

Dated: March 14, 2023

ATTEST:

Lupita Huerta, City Clerk

-o0o-

I, Lupita Huerta, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 14th day of March 2023 by the following vote:

AYES: Councilmembers: _____

NOES: Councilmembers _____

ABSENT: Councilmembers: _____